



# Productivity 2010/11 through 2014/15 Library (LIBR)

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## Productivity by Year

	<b>Census Headcount</b>	<b>End of Term Headcount</b>	<b>FTEF</b>	<b>FTES</b>	<b>WSCH</b>	<b>Load</b>	<b>Sections</b>	<b>Max Enroll</b>	<b>Fill Rates</b>
2010/11	99	83	0.20	<b>7.26</b>	218	1,088	3	90	110.0%
2011/12	118	105	0.27	<b>7.87</b>	236	885	4	120	98.3%
2012/13	90	75	0.27	<b>6.00</b>	180	675	4	120	75.0%
2013/14	105	92	0.27	<b>5.23</b>	157	588	4	120	87.5%
2014/15	131	119	0.33	<b>4.37</b>	131	393	7	150	87.3%

Census Headcount: Number of duplicated headcount at final census. End of Term Headcount: Number of duplicated headcount at the end of the term.  
 FTEF: Total number of full time equivalent faculty assigned. FTES: Total number of full time equivalent students enrolled at first census.  
 WSCH: Weekly student contact hours generated by census enrollments. Load: The ratio of WSCH to FTEF, used to measure productivity.  
 Sections: Total number of sections offered per semester. Max Enroll: The enrollment capacity or maximum enrollment as defined in curriculum.  
 Fill Rate: Census Headcount divided by Max Enrollment.

### Productivity by Semester

	<b>Census Headcount</b>	<b>End of Term Headcount</b>	<b>FTEF</b>	<b>FTES</b>	<b>WSCH</b>	<b>Load</b>	<b>Sections</b>	<b>Max Enroll</b>	<b>Fill Rates</b>
Fall 2010	32	27	0.07	<b>2.35</b>	70	1,055	1	30	106.7%
Fall 2011	63	56	0.13	<b>4.20</b>	126	945	2	60	105.0%
Fall 2012	47	40	0.13	<b>3.13</b>	94	705	2	60	78.3%
Fall 2013	53	46	0.13	<b>1.77</b>	53	397	2	60	88.3%
Fall 2014	57	51	0.13	<b>1.90</b>	57	427	2	60	95.0%
Spring 2011	67	56	0.13	<b>4.91</b>	147	1,105	2	60	111.7%
Spring 2012	55	49	0.13	<b>3.67</b>	110	825	2	60	91.7%
Spring 2013	43	35	0.13	<b>2.87</b>	86	645	2	60	71.7%
Spring 2014	52	46	0.13	<b>3.47</b>	104	780	2	60	86.7%
Spring 2015	74	68	0.20	<b>2.47</b>	74	370	5	90	82.2%

**DE vs Non DE Courses**

		<b>Census Headcount</b>	<b>End of Term Headcount</b>	<b>FTEF</b>	<b>FTES</b>	<b>WSCH</b>	<b>Load</b>	<b>Sections</b>	<b>Max Enroll</b>	<b>Fill Rates</b>
Fall 2010	FaceToFace	32	27	0.07	<b>2.35</b>	70	1,055	1	30	106.7%
	Total	32	27	0.07	<b>2.35</b>	70	1,055	1	30	106.7%
Fall 2011	FaceToFace	63	56	0.13	<b>4.20</b>	126	945	2	60	105.0%
	Total	63	56	0.13	<b>4.20</b>	126	945	2	60	105.0%
Fall 2012	FaceToFace	47	40	0.13	<b>3.13</b>	94	705	2	60	78.3%
	Total	47	40	0.13	<b>3.13</b>	94	705	2	60	78.3%
Fall 2013	FaceToFace	53	46	0.13	<b>1.77</b>	53	397	2	60	88.3%
	Total	53	46	0.13	<b>1.77</b>	53	397	2	60	88.3%
Fall 2014	FaceToFace	57	51	0.13	<b>1.90</b>	57	427	2	60	95.0%
	Total	57	51	0.13	<b>1.90</b>	57	427	2	60	95.0%
Spring 2011	FaceToFace	67	56	0.13	<b>4.91</b>	147	1,105	2	60	111.7%
	Total	67	56	0.13	<b>4.91</b>	147	1,105	2	60	111.7%
Spring 2012	FaceToFace	55	49	0.13	<b>3.67</b>	110	825	2	60	91.7%
	Total	55	49	0.13	<b>3.67</b>	110	825	2	60	91.7%
Spring 2013	FaceToFace	43	35	0.13	<b>2.87</b>	86	645	2	60	71.7%
	Total	43	35	0.13	<b>2.87</b>	86	645	2	60	71.7%
Spring 2014	FaceToFace	52	46	0.13	<b>3.47</b>	104	780	2	60	86.7%
	Total	52	46	0.13	<b>3.47</b>	104	780	2	60	86.7%
Spring 2015	FaceToFace	53	49	0.13	<b>1.77</b>	53	397	4	60	88.3%
	Online	21	19	0.07	<b>0.70</b>	21	315	1	30	70.0%
	Total	74	68	0.20	<b>2.47</b>	74	370	5	90	82.2%

### Basic Skills vs Non Basic Skills Courses

		<b>Census Headcount</b>	<b>End of Term Headcount</b>	<b>FTEF</b>	<b>FTES</b>	<b>WSCH</b>	<b>Load</b>	<b>Sections</b>	<b>Max Enroll</b>	<b>Fill Rates</b>
Fall 2010	Non Basic Skills	32	27	0.07	<b>2.35</b>	70	1,055	1	30	106.7%
	Total	32	27	0.07	<b>2.35</b>	70	1,055	1	30	106.7%
Fall 2011	Non Basic Skills	63	56	0.13	<b>4.20</b>	126	945	2	60	105.0%
	Total	63	56	0.13	<b>4.20</b>	126	945	2	60	105.0%
Fall 2012	Non Basic Skills	47	40	0.13	<b>3.13</b>	94	705	2	60	78.3%
	Total	47	40	0.13	<b>3.13</b>	94	705	2	60	78.3%
Fall 2013	Non Basic Skills	53	46	0.13	<b>1.77</b>	53	397	2	60	88.3%
	Total	53	46	0.13	<b>1.77</b>	53	397	2	60	88.3%
Fall 2014	Non Basic Skills	57	51	0.13	<b>1.90</b>	57	427	2	60	95.0%
	Total	57	51	0.13	<b>1.90</b>	57	427	2	60	95.0%
Spring 2011	Non Basic Skills	67	56	0.13	<b>4.91</b>	147	1,105	2	60	111.7%
	Total	67	56	0.13	<b>4.91</b>	147	1,105	2	60	111.7%
Spring 2012	Non Basic Skills	55	49	0.13	<b>3.67</b>	110	825	2	60	91.7%
	Total	55	49	0.13	<b>3.67</b>	110	825	2	60	91.7%
Spring 2013	Non Basic Skills	43	35	0.13	<b>2.87</b>	86	645	2	60	71.7%
	Total	43	35	0.13	<b>2.87</b>	86	645	2	60	71.7%
Spring 2014	Non Basic Skills	52	46	0.13	<b>3.47</b>	104	780	2	60	86.7%
	Total	52	46	0.13	<b>3.47</b>	104	780	2	60	86.7%
Spring 2015	Non Basic Skills	74	68	0.20	<b>2.47</b>	74	370	5	90	82.2%
	Total	74	68	0.20	<b>2.47</b>	74	370	5	90	82.2%

### CTE vs NonCTE Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2010	Non CTE	32	27	0.07	<b>2.35</b>	70	1,055	1	30	106.7%
	Total	32	27	0.07	<b>2.35</b>	70	1,055	1	30	106.7%
Fall 2011	Non CTE	63	56	0.13	<b>4.20</b>	126	945	2	60	105.0%
	Total	63	56	0.13	<b>4.20</b>	126	945	2	60	105.0%
Fall 2012	Non CTE	47	40	0.13	<b>3.13</b>	94	705	2	60	78.3%
	Total	47	40	0.13	<b>3.13</b>	94	705	2	60	78.3%
Fall 2013	Non CTE	53	46	0.13	<b>1.77</b>	53	397	2	60	88.3%
	Total	53	46	0.13	<b>1.77</b>	53	397	2	60	88.3%
Fall 2014	Non CTE	57	51	0.13	<b>1.90</b>	57	427	2	60	95.0%
	Total	57	51	0.13	<b>1.90</b>	57	427	2	60	95.0%
Spring 2011	Non CTE	67	56	0.13	<b>4.91</b>	147	1,105	2	60	111.7%
	Total	67	56	0.13	<b>4.91</b>	147	1,105	2	60	111.7%
Spring 2012	Non CTE	55	49	0.13	<b>3.67</b>	110	825	2	60	91.7%
	Total	55	49	0.13	<b>3.67</b>	110	825	2	60	91.7%
Spring 2013	Non CTE	43	35	0.13	<b>2.87</b>	86	645	2	60	71.7%
	Total	43	35	0.13	<b>2.87</b>	86	645	2	60	71.7%
Spring 2014	Non CTE	52	46	0.13	<b>3.47</b>	104	780	2	60	86.7%
	Total	52	46	0.13	<b>3.47</b>	104	780	2	60	86.7%
Spring 2015	Non CTE	74	68	0.20	<b>2.47</b>	74	370	5	90	82.2%
	Total	74	68	0.20	<b>2.47</b>	74	370	5	90	82.2%

### Transfer vs Non Transfer Courses

		<b>Census Headcount</b>	<b>End of Term Headcount</b>	<b>FTEF</b>	<b>FTES</b>	<b>WSCH</b>	<b>Load</b>	<b>Sections</b>	<b>Max Enroll</b>	<b>Fill Rates</b>
Fall 2010	Y	32	27	0.07	<b>2.35</b>	70	1,055	1	30	106.7%
	Total	32	27	0.07	<b>2.35</b>	70	1,055	1	30	106.7%
Fall 2011	Y	63	56	0.13	<b>4.20</b>	126	945	2	60	105.0%
	Total	63	56	0.13	<b>4.20</b>	126	945	2	60	105.0%
Fall 2012	Y	47	40	0.13	<b>3.13</b>	94	705	2	60	78.3%
	Total	47	40	0.13	<b>3.13</b>	94	705	2	60	78.3%
Fall 2013	Y	53	46	0.13	<b>1.77</b>	53	397	2	60	88.3%
	Total	53	46	0.13	<b>1.77</b>	53	397	2	60	88.3%
Fall 2014	Y	57	51	0.13	<b>1.90</b>	57	427	2	60	95.0%
	Total	57	51	0.13	<b>1.90</b>	57	427	2	60	95.0%
Spring 2011	Y	67	56	0.13	<b>4.91</b>	147	1,105	2	60	111.7%
	Total	67	56	0.13	<b>4.91</b>	147	1,105	2	60	111.7%
Spring 2012	Y	55	49	0.13	<b>3.67</b>	110	825	2	60	91.7%
	Total	55	49	0.13	<b>3.67</b>	110	825	2	60	91.7%
Spring 2013	Y	43	35	0.13	<b>2.87</b>	86	645	2	60	71.7%
	Total	43	35	0.13	<b>2.87</b>	86	645	2	60	71.7%
Spring 2014	Y	52	46	0.13	<b>3.47</b>	104	780	2	60	86.7%
	Total	52	46	0.13	<b>3.47</b>	104	780	2	60	86.7%
Spring 2015	Y	74	68	0.20	<b>2.47</b>	74	370	5	90	82.2%
	Total	74	68	0.20	<b>2.47</b>	74	370	5	90	82.2%

### Day vs Evening Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2010	D	32	27	0.07	<b>2.35</b>	70	1,055	1	30	106.7%
Fall 2011	D	31	28	0.07	<b>2.07</b>	62	930	1	30	103.3%
	E	32	28	0.07	<b>2.13</b>	64	960	1	30	106.7%
Fall 2012	D	24	22	0.07	<b>1.60</b>	48	720	1	30	80.0%
	E	23	18	0.07	<b>1.53</b>	46	690	1	30	76.7%
Fall 2013	D	31	27	0.07	<b>1.03</b>	31	465	1	30	103.3%
	E	22	19	0.07	<b>0.73</b>	22	330	1	30	73.3%
Fall 2014	D	26	25	0.07	<b>0.87</b>	26	390	1	30	86.7%
	E	31	26	0.07	<b>1.03</b>	31	465	1	30	103.3%
Spring 2011	D	29	25	0.07	<b>2.13</b>	64	957	1	30	96.7%
	E	38	31	0.07	<b>2.79</b>	84	1,253	1	30	126.7%
Spring 2012	D	23	23	0.07	<b>1.53</b>	46	690	1	30	76.7%
	E	32	26	0.07	<b>2.13</b>	64	960	1	30	106.7%
Spring 2013	D	24	17	0.07	<b>1.60</b>	48	720	1	30	80.0%
	E	19	18	0.07	<b>1.27</b>	38	570	1	30	63.3%
Spring 2014	D	27	25	0.07	<b>1.80</b>	54	810	1	30	90.0%
	E	25	21	0.07	<b>1.67</b>	50	750	1	30	83.3%
Spring 2015	D	29	26	0.07	<b>0.97</b>	29	435	2	30	96.7%
	E	45	42	0.13	<b>1.50</b>	45	337	3	60	75.0%

**Productivity by Courses by Semester**

			Census	End of Term						Max		
			Headcount	Headcount	FTEF	FTES	WSCH	Load	Sections	Enroll	Fill Rate	
<b>Fall 2010</b>	LIBR	100	Intro. to Information Research	32	27	0.07	2.35	70	1,055	1	30	107%
	Total			32	27	0.07	2.35	70	1,055	1	30	107%
<b>Fall 2011</b>	LIBR	100	Intro. to Information Research	63	56	0.13	4.20	126	945	2	60	105%
	Total			63	56	0.13	4.20	126	945	2	60	105%
<b>Fall 2012</b>	LIBR	100	Intro. to Information Research	47	40	0.13	3.13	94	705	2	60	78%
	Total			47	40	0.13	3.13	94	705	2	60	78%
<b>Fall 2013</b>	LIBR	100	Intro. to Information Research	53	46	0.13	1.77	53	397	2	60	88%
	Total			53	46	0.13	1.77	53	397	2	60	88%
<b>Fall 2014</b>	LIBR	100	Intro. to Information Research	57	51	0.13	1.90	57	427	2	60	95%
	Total			57	51	0.13	1.90	57	427	2	60	95%
<b>Spring 2011</b>	LIBR	100	Intro.to Information Research	29	25	0.07	2.13	64	957	1	30	97%
			Introduction to Info. Research	38	31	0.07	2.79	84	1,253	1	30	127%
	Total			67	56	0.13	4.91	147	1,105	2	60	112%
<b>Spring 2012</b>	LIBR	100	Intro.to Information Research	23	23	0.07	1.53	46	690	1	30	77%
			Introduction to Info. Research	32	26	0.07	2.13	64	960	1	30	107%
	Total			55	49	0.13	3.67	110	825	2	60	92%
<b>Spring 2013</b>	LIBR	100	Intro.to Information Research	24	17	0.07	1.60	48	720	1	30	80%
			Introduction to Info. Research	19	18	0.07	1.27	38	570	1	30	63%
	Total			43	35	0.13	2.87	86	645	2	60	72%
<b>Spring 2014</b>	LIBR	100	Intro.to Information Research	27	25	0.07	1.80	54	810	1	30	90%
			Introduction to Info. Research	25	21	0.07	1.67	50	750	1	30	83%
	Total			52	46	0.13	3.47	104	780	2	60	87%
<b>Spring 2015</b>	LIBR	100	Intro. to Information Research	27	24	0.07	0.90	27	405	3	90	30%
			Intro.to Information Research	27	25	0.07	0.90	27	405	1	30	90%
			Introduction to Info. Research	20	19	0.07	0.67	20	300	1	30	67%
	Total			74	68	0.20	2.47	74	370	5	150	49%

**Productivity by Cross listed Courses by Semester**

				<b>Census Headcount</b>	<b>End of Term Headcount</b>	<b>FTEF</b>	<b>WSCH Combined</b>	<b>Load Combined</b>	<b>Section</b>
Spring 2015 LIBR	NO	100	Intro. to Information Research	2	1	0.00			1
			Intro.to Information Research	27	25	0.07	29	435	1
	NP	100	Intro. to Information Research	4	4	0.00			1
			Introduction to Info. Research	20	19	0.07	24	360	1