



Productivity 2010/11 through 2014/15

Music (MUS)

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Productivity by Year

	Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
2010/11	490	377	2.74	65.01	1,950	711	22	643	76.3%
2011/12	317	216	2.41	33.98	1,020	424	14	410	77.4%
2012/13	411	315	3.39	40.72	1,222	361	21	610	67.4%
2013/14	417	325	3.18	39.08	1,172	369	24	613	68.0%
2014/15	264	204	2.02	25.10	753	373	13	392	67.3%

Census Headcount: Number of duplicated headcount at final census. End of Term Headcount: Number of duplicated headcount at the end of the term.
 FTEF: Total number of full time equivalent faculty assigned. FTES: Total number of full time equivalent students enrolled at first census.
 WSCH: Weekly student contact hours generated by census enrollments. Load: The ratio of WSCH to FTEF, used to measure productivity.
 Sections: Total number of sections offered per semester. Max Enroll: The enrollment capacity or maximum enrollment as defined in curriculum.
 Fill Rate: Census Headcount divided by Max Enrollment.

Productivity by Semester

	Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2010	332	268	1.53	41.84	1,255	822	12	441	75.4%
Fall 2011	184	119	1.25	20.68	621	498	7	234	78.5%
Fall 2012	192	148	1.63	19.17	575	354	10	312	61.6%
Fall 2013	201	158	1.52	18.34	550	361	12	306	65.7%
Fall 2014	134	110	0.94	12.67	380	404	6	181	74.0%
Spring 2011	158	109	1.22	23.17	695	571	10	202	78.2%
Spring 2012	133	97	1.16	13.30	399	344	7	175	75.9%
Spring 2013	219	167	1.76	21.54	646	367	11	298	73.5%
Spring 2014	216	167	1.66	20.73	622	375	12	307	70.4%
Spring 2015	130	94	1.08	12.43	373	345	7	211	61.6%

DE vs Non DE Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2010	FaceToFace	332	268	1.53	41.84	1,255	822	12	441	75.4%
	Total	332	268	1.53	41.84	1,255	822	12	441	75.4%
Fall 2011	FaceToFace	184	119	1.25	20.68	621	498	7	234	78.5%
	Total	184	119	1.25	20.68	621	498	7	234	78.5%
Fall 2012	FaceToFace	192	148	1.63	19.17	575	354	10	312	61.6%
	Total	192	148	1.63	19.17	575	354	10	312	61.6%
Fall 2013	FaceToFace	201	158	1.52	18.34	550	361	12	306	65.7%
	Total	201	158	1.52	18.34	550	361	12	306	65.7%
Fall 2014	FaceToFace	134	110	0.94	12.67	380	404	6	181	74.0%
	Total	134	110	0.94	12.67	380	404	6	181	74.0%
Spring 2011	FaceToFace	158	109	1.22	23.17	695	571	10	202	78.2%
	Total	158	109	1.22	23.17	695	571	10	202	78.2%
Spring 2012	FaceToFace	133	97	1.16	13.30	399	344	7	175	75.9%
	Total	133	97	1.16	13.30	399	344	7	175	75.9%
Spring 2013	FaceToFace	219	167	1.76	21.54	646	367	11	298	73.5%
	Total	219	167	1.76	21.54	646	367	11	298	73.5%
Spring 2014	FaceToFace	216	167	1.66	20.73	622	375	12	307	70.4%
	Total	216	167	1.66	20.73	622	375	12	307	70.4%
Spring 2015	FaceToFace	130	94	1.08	12.43	373	345	7	211	61.6%
	Total	130	94	1.08	12.43	373	345	7	211	61.6%

Basic Skills vs Non Basic Skills Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2010	Non Basic Skills	332	268	1.53	41.84	1,255	822	12	441	75.4%
	Total	332	268	1.53	41.84	1,255	822	12	441	75.4%
Fall 2011	Non Basic Skills	184	119	1.25	20.68	621	498	7	234	78.5%
	Total	184	119	1.25	20.68	621	498	7	234	78.5%
Fall 2012	Non Basic Skills	192	148	1.63	19.17	575	354	10	312	61.6%
	Total	192	148	1.63	19.17	575	354	10	312	61.6%
Fall 2013	Non Basic Skills	201	158	1.52	18.34	550	361	12	306	65.7%
	Total	201	158	1.52	18.34	550	361	12	306	65.7%
Fall 2014	Non Basic Skills	134	110	0.94	12.67	380	404	6	181	74.0%
	Total	134	110	0.94	12.67	380	404	6	181	74.0%
Spring 2011	Non Basic Skills	158	109	1.22	23.17	695	571	10	202	78.2%
	Total	158	109	1.22	23.17	695	571	10	202	78.2%
Spring 2012	Non Basic Skills	133	97	1.16	13.30	399	344	7	175	75.9%
	Total	133	97	1.16	13.30	399	344	7	175	75.9%
Spring 2013	Non Basic Skills	219	167	1.76	21.54	646	367	11	298	73.5%
	Total	219	167	1.76	21.54	646	367	11	298	73.5%
Spring 2014	Non Basic Skills	216	167	1.66	20.73	622	375	12	307	70.4%
	Total	216	167	1.66	20.73	622	375	12	307	70.4%
Spring 2015	Non Basic Skills	130	94	1.08	12.43	373	345	7	211	61.6%
	Total	130	94	1.08	12.43	373	345	7	211	61.6%

CTE vs NonCTE Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2010	Non CTE	332	268	1.53	41.84	1,255	822	12	441	75.4%
	Total	332	268	1.53	41.84	1,255	822	12	441	75.4%
Fall 2011	Non CTE	184	119	1.25	20.68	621	498	7	234	78.5%
	Total	184	119	1.25	20.68	621	498	7	234	78.5%
Fall 2012	Non CTE	192	148	1.63	19.17	575	354	10	312	61.6%
	Total	192	148	1.63	19.17	575	354	10	312	61.6%
Fall 2013	Non CTE	201	158	1.52	18.34	550	361	12	306	65.7%
	Total	201	158	1.52	18.34	550	361	12	306	65.7%
Fall 2014	Non CTE	134	110	0.94	12.67	380	404	6	181	74.0%
	Total	134	110	0.94	12.67	380	404	6	181	74.0%
Spring 2011	Non CTE	158	109	1.22	23.17	695	571	10	202	78.2%
	Total	158	109	1.22	23.17	695	571	10	202	78.2%
Spring 2012	Non CTE	133	97	1.16	13.30	399	344	7	175	75.9%
	Total	133	97	1.16	13.30	399	344	7	175	75.9%
Spring 2013	Non CTE	219	167	1.76	21.54	646	367	11	298	73.5%
	Total	219	167	1.76	21.54	646	367	11	298	73.5%
Spring 2014	Non CTE	216	167	1.66	20.73	622	375	12	307	70.4%
	Total	216	167	1.66	20.73	622	375	12	307	70.4%
Spring 2015	Non CTE	130	94	1.08	12.43	373	345	7	211	61.6%
	Total	130	94	1.08	12.43	373	345	7	211	61.6%

Transfer vs Non Transfer Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2010	Y	332	268	1.53	41.84	1,255	822	12	441	75.4%
	Total	332	268	1.53	41.84	1,255	822	12	441	75.4%
Fall 2011	Y	184	119	1.25	20.68	621	498	7	234	78.5%
	Total	184	119	1.25	20.68	621	498	7	234	78.5%
Fall 2012	Y	192	148	1.63	19.17	575	354	10	312	61.6%
	Total	192	148	1.63	19.17	575	354	10	312	61.6%
Fall 2013	Y	201	158	1.52	18.34	550	361	12	306	65.7%
	Total	201	158	1.52	18.34	550	361	12	306	65.7%
Fall 2014	Y	134	110	0.94	12.67	380	404	6	181	74.0%
	Total	134	110	0.94	12.67	380	404	6	181	74.0%
Spring 2011	Y	158	109	1.22	23.17	695	571	10	202	78.2%
	Total	158	109	1.22	23.17	695	571	10	202	78.2%
Spring 2012	Y	133	97	1.16	13.30	399	344	7	175	75.9%
	Total	133	97	1.16	13.30	399	344	7	175	75.9%
Spring 2013	Y	219	167	1.76	21.54	646	367	11	298	73.5%
	Total	219	167	1.76	21.54	646	367	11	298	73.5%
Spring 2014	Y	216	167	1.66	20.73	622	375	12	307	70.4%
	Total	216	167	1.66	20.73	622	375	12	307	70.4%
Spring 2015	Y	130	94	1.08	12.43	373	345	7	211	61.6%
	Total	130	94	1.08	12.43	373	345	7	211	61.6%

Day vs Evening Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2010	D	210	146	1.25	28.42	853	684	10	261	80.6%
	E	122	122	0.28	13.42	403	1,438	2	180	67.8%
Fall 2011	D	159	105	1.05	17.77	533	509	6	189	84.0%
	E	25	14	0.20	2.92	88	438	1	45	55.6%
Fall 2012	D	167	127	1.43	16.67	500	351	9	267	62.6%
	E	25	21	0.20	2.50	75	375	1	45	55.6%
Fall 2013	D	152	121	1.04	13.41	402	385	6	218	69.9%
	E	49	37	0.48	4.93	148	308	6	88	55.5%
Fall 2014	D	114	97	0.80	10.67	320	400	5	155	73.5%
	E	20	13	0.14	2.00	60	429	1	26	76.9%
Spring 2011	D	158	109	1.22	23.17	695	571	10	202	78.2%
Spring 2012	D	133	97	1.16	13.30	399	344	7	175	75.9%
Spring 2013	D	173	131	1.36	17.30	519	382	9	237	73.0%
	E	46	36	0.40	4.24	127	318	2	61	75.4%
Spring 2014	D	113	85	1.04	11.91	357	345	5	175	64.6%
	E	103	82	0.62	8.83	265	427	7	132	78.0%
Spring 2015	D	75	59	0.60	7.50	225	375	3	105	71.4%
	E	55	35	0.48	4.93	148	308	4	106	51.9%

Productivity by Courses by Semester

				Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate
Fall 2010	MUS.	100	Fundamentals of Music	63	43	0.40	8.82	265	662	2	68	93%
		202	Music Appreciation	43	31	0.20	6.02	181	903	1	45	96%
		210	Histories of Popular Mus./Rock	42	27	0.20	4.20	126	630	1	45	93%
		250	World Music	35	25	0.20	3.50	105	525	1	45	78%
		301	Piano I	17	13	0.18	4.02	121	671	1	35	49%
		302	Piano II	5	3	0.00	1.18	36	#INF	1	35	14%
		303	Piano III	1	1	0.00	0.24	7	#INF	1	35	3%
		304	Piano IV	1	1	0.00	0.24	7	#INF	1	35	3%
		680C	Honors Seminar - A Mova. Feast	3	2	0.07	0.20	6	90	1	45	7%
		685C	Redw. Symph: Arcana	80	80	0.14	8.80	264	1,886	1	100	80%
		685C	Pen. Cant: What Sweeter Musick	42	42	0.14	4.62	139	990	1	80	53%
	Total			332	268	1.53	41.84	1,255	822	12	568	58%
Fall 2011	MUS.	100	Fundamentals of Music	79	47	0.40	7.90	237	593	2	68	116%
		115	Art, Music & Ideas	33	21	0.20	3.30	99	495	1	45	73%
		202	Music Appreciation	27	19	0.20	2.70	81	405	1	45	60%
		250	World Music	25	14	0.20	2.92	88	438	1	45	56%
		301	Piano I	19	17	0.18	3.80	114	633	1	35	54%
		680C	Honors Seminar - A Mova. Feast	1	1	0.07	0.07	2	30	1	45	2%
	Total			184	119	1.25	20.68	621	498	7	283	65%
Fall 2012	MUS.	100	Fundamentals of Music	63	48	0.40	6.30	189	473	2	60	105%
		109	Honors Seminar-A Mov. Feast	3	2	0.07	0.20	6	90	1	45	7%
		115	Art, Music & Ideas	33	18	0.20	3.30	99	495	1	45	73%
		202	Music Appreciation	17	17	0.20	1.50	45	226	1	45	38%
		250	World Music	24	20	0.20	2.40	72	360	1	45	53%
		260	Music in Film, TV & Multimedia	25	21	0.20	2.50	75	375	1	45	56%
		301	Piano I	17	14	0.18	1.87	56	312	1	26	65%
		302	Piano II	2	2	0.18	0.22	7	37	1	35	6%
		303	Piano III	8	6	0.00	0.88	26	#INF	1	35	23%
	Total			192	148	1.63	19.17	575	354	10	381	50%
Fall 2013	MUS.	100	Fundamentals of Music	63	41	0.40	6.30	189	473	2	60	105%

Productivity by Courses by Semester

				Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate
		109	Honors Seminar-A Mov. Feast	3	3	0.07	0.20	6	90	1	45	7%
		115	Art, Music & Ideas	12	11	0.20	1.20	36	180	1	45	27%
		202	Music Appreciation	57	52	0.18	4.01	120	678	1	45	127%
		250	World Music	17	14	0.20	1.70	51	255	1	45	38%
		301.:	Piano I	21	16	0.14	2.10	63	450	1	26	81%
		301.:	Piano II	4	4	0.14	0.47	14	100	1	35	11%
		301.:	Piano III	6	5	0.00	0.70	21	#INF	1	35	17%
		371	Guitar I	16	10	0.20	1.60	48	240	1	35	46%
		695	Independent Study	2	2	0.00	0.07	2	#INF	2	4	50%
	Total			201	158	1.52	18.34	550	361	12	375	54%
Fall 2014	MUS.	100	Fundamentals of Music	32	24	0.20	3.20	96	480	1	30	107%
		115	Art, Music & Ideas	14	11	0.20	1.40	42	210	1	35	40%
			Music, Art and Ideas - Honors	5	3	0.00	0.50	15	#INF	1	35	14%
		202	Music Appreciation	37	34	0.20	2.97	89	445	1	45	82%
		210	Histories of Popular Mus./Rock	26	25	0.20	2.60	78	390	1	45	58%
		301.:	Piano I	20	13	0.14	2.00	60	429	1	26	77%
	Total			134	110	0.94	12.67	380	404	6	216	62%
Spring 2011	MUS.	100	Fundamentals of Music	55	38	0.40	7.70	231	578	2	52	106%
		115	Art, Music and Ideas	34	21	0.20	3.40	102	510	1	35	97%
		120	Songwriting Workshop I	18	14	0.24	2.58	77	327	1	35	51%
		121	Songwriting Workshop II	4	3	0.00	0.57	17	#INF	1	35	11%
		240	Music of the Americas	20	12	0.20	2.80	84	420	1	45	44%
		301	Piano I	18	14	0.18	4.08	122	680	1	35	51%
		302	Piano II	7	5	0.00	1.59	48	#INF	1	35	20%
		303	Piano III	1	1	0.00	0.23	7	#INF	1	35	3%
		304	Piano IV	1	1	0.00	0.23	7	#INF	1	35	3%
	Total			158	109	1.22	23.17	695	571	10	342	46%
Spring 2012	MUS.	100	Fundamentals of Music	56	43	0.40	5.60	168	420	2	52	108%
		210	Histories of Popular Mus./Rock	35	25	0.20	3.50	105	525	1	35	100%
		240	Music of the Americas	19	12	0.20	1.90	57	285	1	45	42%

Productivity by Courses by Semester

				Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate
		301	Piano I	13	10	0.18	1.30	39	217	1	26	50%
		302	Piano II	8	7	0.18	0.80	24	133	1	26	31%
		303	Piano III	2	0	0.00	0.20	6	#INF	1	26	8%
		Total		133	97	1.16	13.30	399	344	7	210	63%
Spring 2013	MUS.	100	Fundamentals of Music	73	50	0.40	7.30	219	548	2	70	104%
		202	Music Appreciation	53	43	0.40	4.94	148	371	2	70	76%
		210	Histories of Popular Mus./Rock	28	24	0.20	2.80	84	420	1	35	80%
		240	Music of the Americas	18	16	0.20	1.80	54	270	1	45	40%
		301	Piano I	10	9	0.18	1.00	30	167	1	26	38%
		302	Piano II	4	3	0.18	0.40	12	67	1	26	15%
		303	Piano III	3	2	0.00	0.30	9	#INF	1	26	12%
		304	Piano IV	7	4	0.00	0.70	21	#INF	1	26	27%
		371	Guitar I	23	16	0.20	2.30	69	345	1	26	88%
		Total		219	167	1.76	21.54	646	367	11	350	63%
Spring 2014	MUS.	100	Fundamentals of Music	65	47	0.40	6.50	195	488	2	70	93%
		120	Songwriting Workshop I	14	9	0.24	2.01	60	254	1	35	40%
		202	Music Appreciation	48	40	0.20	3.33	100	498	1	45	107%
		240	Music of the Americas	20	16	0.20	2.00	60	300	1	35	57%
		260	Music in Film, TV & Multimedia	14	13	0.20	1.40	42	210	1	35	40%
		301.1	Piano I	23	12	0.14	2.30	69	493	1	26	88%
		301.2	Piano II	9	8	0.14	0.90	27	193	1	26	35%
		301.3	Piano III	2	2	0.00	0.20	6	#INF	1	26	8%
		301.4	Piano IV	2	2	0.00	0.20	6	#INF	1	26	8%
		371	Guitar I	17	16	0.14	1.70	51	364	1	35	49%
		372	Guitar II	2	2	0.00	0.20	6	#INF	1	35	6%
		Total		216	167	1.66	20.73	622	375	12	394	55%
Spring 2015	MUS.	100	Fundamentals of Music	47	36	0.40	4.70	141	353	2	70	67%
		202	Music Appreciation	51	39	0.40	4.33	130	324	2	80	64%
		301.1	Piano I	20	12	0.14	2.20	66	471	1	26	77%
		371	Guitar I	11	6	0.14	1.10	33	236	1	35	31%

Productivity by Courses by Semester

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate
	372 Guitar II	1	1	0.00	0.10	3	#INF	1	35	3%
Total		130	94	1.08	12.43	373	345	7	246	53%

Productivity by Cross listed Courses by Semester

					Census Headcount	End of Term Headcount	FTEF	WSCH Combined	Load Combined	Section
Fall 2010	MUS.	QD	301	Piano I	17	13	0.18	170	947	1
			302	Piano II	5	3	0.00			1
			303	Piano III	1	1	0.00			1
			304	Piano IV	1	1	0.00			1
		QP	680CB	Honors Seminar - A Mova. Feast	3	2	0.07	6	90	1
Fall 2011	MUS.	QD	301	Piano I	19	17	0.18	114	633	1
		QP	680CB	Honors Seminar - A Mova. Feast	1	1	0.07	2	30	1
Fall 2012	MUS.	QD	302	Piano II	2	2	0.18	33	183	1
			303	Piano III	8	6	0.00			1
		QP	109	Honors Seminar-A Mov. Feast	3	2	0.07	6	90	1
Fall 2013	MUS.	QD	301.2	Piano II	4	4	0.14	35	250	1
			301.3	Piano III	6	5	0.00			1
		QP	109	Honors Seminar-A Mov. Feast	3	3	0.07	6	90	1
Fall 2014	MUS.	QV	115	Art, Music & Ideas	14	11	0.20	57	285	1
				Music, Art and Ideas - Honors	5	3	0.00			1
Spring 2011	MUS.	QF	301	Piano I	18	14	0.18	184	1,020	1
			302	Piano II	7	5	0.00			1
			303	Piano III	1	1	0.00			1
			304	Piano IV	1	1	0.00			1
		QK	120	Songwriting Workshop I	18	14	0.24	95	400	1

Productivity by Cross listed Courses by Semester								
		Census Headcount	End of Term Headcount	FTEF	WSCH Combined	Load Combined	Section	
Spring 2012 MUS.	QF	121	Songwriting Workshop II	4	3	0.00	1	
		302	Piano II	8	7	0.18	30 167	
		303	Piano III	2	0	0.00	1	
Spring 2013 MUS.	QF	302	Piano II	4	3	0.18	42 233	
		303	Piano III	3	2	0.00	1	
		304	Piano IV	7	4	0.00	1	
Spring 2014 MUS.	QM	371	Guitar I	17	16	0.14	57 407	
		372	Guitar II	2	2	0.00	1	
		301.2	Piano II	9	8	0.14	39 279	
	QO	301.3	Piano III	2	2	0.00	1	
		301.4	Piano IV	2	2	0.00	1	
Spring 2015 MUS.	QM	371	Guitar I	11	6	0.14	36 257	
		372	Guitar II	1	1	0.00	1	