



Productivity 2010/11 through 2014/15

Psychology (PSYC)

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Productivity by Year

	Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
2010/11	716	560	3.40	72.52	2,176	640	19	810	88.4%
2011/12	688	530	3.40	69.25	2,078	611	19	810	84.9%
2012/13	786	633	4.07	77.68	2,330	573	22	945	83.2%
2013/14	828	702	4.80	82.38	2,471	515	26	1,110	74.6%
2014/15	942	763	5.00	93.69	2,811	562	27	1,072	87.9%

Census Headcount: Number of duplicated headcount at final census. End of Term Headcount: Number of duplicated headcount at the end of the term.
 FTEF: Total number of full time equivalent faculty assigned. FTES: Total number of full time equivalent students enrolled at first census.
 WSCH: Weekly student contact hours generated by census enrollments. Load: The ratio of WSCH to FTEF, used to measure productivity.
 Sections: Total number of sections offered per semester. Max Enroll: The enrollment capacity or maximum enrollment as defined in curriculum.
 Fill Rate: Census Headcount divided by Max Enrollment.

Productivity by Semester

	Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2010	333	255	1.60	34.03	1,021	638	9	383	87.1%
Fall 2011	329	246	1.60	33.47	1,004	628	9	383	86.0%
Fall 2012	342	289	1.87	34.01	1,020	547	10	428	80.0%
Fall 2013	390	335	2.20	38.61	1,158	527	12	503	77.6%
Fall 2014	471	379	2.60	46.27	1,388	534	14	570	82.7%
Spring 2011	383	305	1.80	38.48	1,155	641	10	428	89.6%
Spring 2012	359	284	1.80	35.78	1,074	596	10	428	84.0%
Spring 2013	444	344	2.20	43.67	1,310	596	12	518	85.8%
Spring 2014	438	367	2.60	43.77	1,313	505	14	608	72.1%
Spring 2015	471	384	2.40	47.42	1,423	593	13	502	93.8%

DE vs Non DE Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2010	FaceToFace	263	205	1.20	27.03	811	676	7	293	89.9%
	Online	70	50	0.40	7.00	210	525	2	90	77.8%
	Total	333	255	1.60	34.03	1,021	638	9	383	87.1%
Fall 2011	FaceToFace	269	202	1.20	27.67	830	692	7	293	92.0%
	Online	60	44	0.40	5.80	174	435	2	90	66.7%
	Total	329	246	1.60	33.47	1,004	628	9	383	86.0%
Fall 2012	FaceToFace	280	236	1.47	28.43	853	582	8	338	83.0%
	Online	62	53	0.40	5.58	167	419	2	90	68.9%
	Total	342	289	1.87	34.01	1,020	547	10	428	80.0%
Fall 2013	FaceToFace	326	286	1.80	32.85	986	548	10	413	79.0%
	Online	64	49	0.40	5.76	173	432	2	90	71.1%
	Total	390	335	2.20	38.61	1,158	527	12	503	77.6%
Fall 2014	FaceToFace	331	275	1.80	32.64	979	544	10	390	85.0%
	Online	140	104	0.80	13.63	409	511	4	180	77.8%
	Total	471	379	2.60	46.27	1,388	534	14	570	82.7%
Spring 2011	FaceToFace	310	252	1.40	31.18	936	668	8	338	91.9%
	Online	73	53	0.40	7.30	219	548	2	90	81.1%
	Total	383	305	1.80	38.48	1,155	641	10	428	89.6%
Spring 2012	FaceToFace	290	242	1.40	29.00	870	621	8	338	85.9%
	Online	69	42	0.40	6.78	204	509	2	90	76.7%
	Total	359	284	1.80	35.78	1,074	596	10	428	84.0%
Spring 2013	FaceToFace	376	293	1.80	37.22	1,117	620	10	428	88.0%
	Online	68	51	0.40	6.45	194	484	2	90	75.6%
	Total	444	344	2.20	43.67	1,310	596	12	518	85.8%
Spring 2014	FaceToFace	351	305	2.00	35.31	1,059	530	11	473	74.3%
	Online	87	62	0.60	8.46	254	423	3	135	64.4%
	Total	438	367	2.60	43.77	1,313	505	14	608	72.1%
Spring 2015	FaceToFace	314	262	1.60	31.72	952	595	9	335	93.9%
	Online	157	122	0.80	15.70	471	589	4	168	93.7%
	Total	471	384	2.40	47.42	1,423	593	13	502	93.8%

Basic Skills vs Non Basic Skills Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2010	Non Basic Skills	333	255	1.60	34.03	1,021	638	9	383	87.1%
	Total	333	255	1.60	34.03	1,021	638	9	383	87.1%
Fall 2011	Non Basic Skills	329	246	1.60	33.47	1,004	628	9	383	86.0%
	Total	329	246	1.60	33.47	1,004	628	9	383	86.0%
Fall 2012	Non Basic Skills	342	289	1.87	34.01	1,020	547	10	428	80.0%
	Total	342	289	1.87	34.01	1,020	547	10	428	80.0%
Fall 2013	Non Basic Skills	390	335	2.20	38.61	1,158	527	12	503	77.6%
	Total	390	335	2.20	38.61	1,158	527	12	503	77.6%
Fall 2014	Non Basic Skills	471	379	2.60	46.27	1,388	534	14	570	82.7%
	Total	471	379	2.60	46.27	1,388	534	14	570	82.7%
Spring 2011	Non Basic Skills	383	305	1.80	38.48	1,155	641	10	428	89.6%
	Total	383	305	1.80	38.48	1,155	641	10	428	89.6%
Spring 2012	Non Basic Skills	359	284	1.80	35.78	1,074	596	10	428	84.0%
	Total	359	284	1.80	35.78	1,074	596	10	428	84.0%
Spring 2013	Non Basic Skills	444	344	2.20	43.67	1,310	596	12	518	85.8%
	Total	444	344	2.20	43.67	1,310	596	12	518	85.8%
Spring 2014	Non Basic Skills	438	367	2.60	43.77	1,313	505	14	608	72.1%
	Total	438	367	2.60	43.77	1,313	505	14	608	72.1%
Spring 2015	Non Basic Skills	471	384	2.40	47.42	1,423	593	13	502	93.8%
	Total	471	384	2.40	47.42	1,423	593	13	502	93.8%

CTE vs NonCTE Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2010	Non CTE	333	255	1.60	34.03	1,021	638	9	383	87.1%
	Total	333	255	1.60	34.03	1,021	638	9	383	87.1%
Fall 2011	Non CTE	329	246	1.60	33.47	1,004	628	9	383	86.0%
	Total	329	246	1.60	33.47	1,004	628	9	383	86.0%
Fall 2012	Non CTE	342	289	1.87	34.01	1,020	547	10	428	80.0%
	Total	342	289	1.87	34.01	1,020	547	10	428	80.0%
Fall 2013	Non CTE	390	335	2.20	38.61	1,158	527	12	503	77.6%
	Total	390	335	2.20	38.61	1,158	527	12	503	77.6%
Fall 2014	Non CTE	471	379	2.60	46.27	1,388	534	14	570	82.7%
	Total	471	379	2.60	46.27	1,388	534	14	570	82.7%
Spring 2011	Non CTE	383	305	1.80	38.48	1,155	641	10	428	89.6%
	Total	383	305	1.80	38.48	1,155	641	10	428	89.6%
Spring 2012	Non CTE	359	284	1.80	35.78	1,074	596	10	428	84.0%
	Total	359	284	1.80	35.78	1,074	596	10	428	84.0%
Spring 2013	Non CTE	444	344	2.20	43.67	1,310	596	12	518	85.8%
	Total	444	344	2.20	43.67	1,310	596	12	518	85.8%
Spring 2014	Non CTE	438	367	2.60	43.77	1,313	505	14	608	72.1%
	Total	438	367	2.60	43.77	1,313	505	14	608	72.1%
Spring 2015	Non CTE	471	384	2.40	47.42	1,423	593	13	502	93.8%
	Total	471	384	2.40	47.42	1,423	593	13	502	93.8%

Transfer vs Non Transfer Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2010	Y	333	255	1.60	34.03	1,021	638	9	383	87.1%
	Total	333	255	1.60	34.03	1,021	638	9	383	87.1%
Fall 2011	Y	329	246	1.60	33.47	1,004	628	9	383	86.0%
	Total	329	246	1.60	33.47	1,004	628	9	383	86.0%
Fall 2012	Y	342	289	1.87	34.01	1,020	547	10	428	80.0%
	Total	342	289	1.87	34.01	1,020	547	10	428	80.0%
Fall 2013	Y	390	335	2.20	38.61	1,158	527	12	503	77.6%
	Total	390	335	2.20	38.61	1,158	527	12	503	77.6%
Fall 2014	Y	471	379	2.60	46.27	1,388	534	14	570	82.7%
	Total	471	379	2.60	46.27	1,388	534	14	570	82.7%
Spring 2011	Y	383	305	1.80	38.48	1,155	641	10	428	89.6%
	Total	383	305	1.80	38.48	1,155	641	10	428	89.6%
Spring 2012	Y	359	284	1.80	35.78	1,074	596	10	428	84.0%
	Total	359	284	1.80	35.78	1,074	596	10	428	84.0%
Spring 2013	Y	444	344	2.20	43.67	1,310	596	12	518	85.8%
	Total	444	344	2.20	43.67	1,310	596	12	518	85.8%
Spring 2014	Y	438	367	2.60	43.77	1,313	505	14	608	72.1%
	Total	438	367	2.60	43.77	1,313	505	14	608	72.1%
Spring 2015	Y	471	384	2.40	47.42	1,423	593	13	502	93.8%
	Total	471	384	2.40	47.42	1,423	593	13	502	93.8%

Day vs Evening Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2010	D	219	171	1.00	21.90	657	657	6	248	88.5%
	E	114	84	0.60	12.13	364	607	3	135	84.4%
Fall 2011	D	223	169	1.00	22.30	669	669	6	248	90.1%
	E	106	77	0.60	11.17	335	558	3	135	78.5%
Fall 2012	D	217	186	1.00	21.70	651	651	6	248	87.7%
	E	125	103	0.87	12.31	369	426	4	180	69.4%
Fall 2013	D	255	227	1.20	25.50	765	638	7	293	87.2%
	E	135	108	1.00	13.11	393	393	5	210	64.3%
Fall 2014	D	289	243	1.60	28.44	853	533	9	349	82.9%
	E	182	136	1.00	17.83	535	535	5	221	82.4%
Spring 2011	D	209	165	1.00	20.90	627	627	5	225	92.9%
	E	174	140	0.80	17.58	528	659	5	203	85.9%
Spring 2012	D	201	165	1.00	20.10	603	603	6	248	81.2%
	E	158	119	0.80	15.68	471	588	4	180	87.8%
Spring 2013	D	262	198	1.20	25.82	775	646	7	293	89.6%
	E	182	146	1.00	17.85	536	536	5	225	80.9%
Spring 2014	D	292	258	1.40	29.20	876	626	8	338	86.5%
	E	146	109	1.20	14.57	437	364	6	270	54.1%
Spring 2015	D	282	245	1.40	28.20	846	604	8	299	94.5%
	E	189	139	1.00	19.22	577	577	5	204	92.9%

Productivity by Courses by Semester

				Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate
Fall 2010	PSYC	100	General Psychology	167	127	0.80	17.43	523	654	4	180	93%
		106	Psyc of Prejudice/Discriminati	47	35	0.20	4.70	141	705	1	45	104%
		200	Developmental Psychology	68	51	0.40	6.80	204	510	2	90	76%
		205	Social Science Research Method	7	5	0.00	0.70	21	#INF	1	45	16%
		340	Intro. to Human Sexuality	44	37	0.20	4.40	132	660	1	45	98%
		Total		333	255	1.60	34.03	1,021	638	9	405	82%
Fall 2011	PSYC	100	General Psychology	174	135	0.80	18.07	542	678	4	180	97%
		106	Psyc of Prejudice/Discriminati	31	23	0.20	3.10	93	465	1	45	69%
		200	Developmental Psychology	72	43	0.40	7.10	213	532	2	90	80%
		205	Soc. Science Research Methods	7	7	0.00	0.70	21	#INF	1	45	16%
		340	Intro. to Human Sexuality	45	38	0.20	4.50	135	675	1	45	100%
		Total		329	246	1.60	33.47	1,004	628	9	405	81%
Fall 2012	PSYC	100	General Psychology	191	157	1.07	19.24	577	541	5	225	85%
		106	Psyc of Prejudice/Discriminati	34	28	0.20	3.40	102	510	1	45	76%
		200	Developmental Psychology	61	53	0.40	5.77	173	433	2	90	68%
		205	Soc. Science Research Methods	15	14	0.00	1.50	45	#INF	1	45	33%
		340	Intro. to Human Sexuality	41	37	0.20	4.10	123	615	1	45	91%
		Total		342	289	1.87	34.01	1,020	547	10	450	76%
Fall 2013	PSYC	100	General Psychology	212	178	1.20	21.06	632	527	6	255	83%
		106	Psyc of Prejudice/Discriminati	42	41	0.20	4.20	126	630	1	45	93%
		200	Developmental Psychology	92	80	0.60	8.95	269	448	3	135	68%
		205	Soc. Science Research Methods	8	8	0.00	0.80	24	#INF	1	45	18%
		340	Intro. to Human Sexuality	36	28	0.20	3.60	108	540	1	45	80%
		Total		390	335	2.20	38.61	1,158	527	12	525	74%
Fall 2014	PSYC	100	General Psychology	247	193	1.20	24.33	730	608	6	254	97%
		106	Psyc of Prejudice/Discriminati	36	30	0.20	3.60	108	540	1	41	88%
		200	Developmental Psychology	91	76	0.60	9.10	273	455	3	131	69%
		205	Soc. Science Research Methods	10	9	0.00	1.00	30	#INF	1	41	24%
		300	Social Psychology	20	17	0.20	2.00	60	300	1	41	49%
		340	Intro. to Human Sexuality	32	22	0.20	2.74	82	411	1	41	78%

Productivity by Courses by Semester

				Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate
Spring 2011		410	Abnormal Psychology	35	32	0.20	3.50	105	525	1	41	85%
	Total			471	379	2.60	46.27	1,388	534	14	590	80%
	PSYC	100	General Psychology	172	135	0.80	17.20	516	645	4	180	96%
		106	Psyc of Prejudice/Discriminati	42	32	0.20	4.20	126	630	1	45	93%
		200	Developmental Psychology	74	54	0.40	7.40	222	555	2	90	82%
		205	Social Science Research Method	11	9	0.00	1.28	39	#INF	1	45	24%
		340	Intro. to Human Sexuality	84	75	0.40	8.40	252	630	2	90	93%
Spring 2012	Total			383	305	1.80	38.48	1,155	641	10	450	85%
	PSYC	100	General Psychology	165	121	0.80	16.50	495	619	4	180	92%
		106	Psyc of Prejudice/Discriminati	30	25	0.20	3.00	90	450	1	45	67%
		200	Developmental Psychology	61	43	0.40	5.98	180	449	2	90	68%
		205	Soc. Science Research Methods	10	10	0.00	1.00	30	#INF	1	45	22%
		340	Intro. to Human Sexuality	93	85	0.40	9.30	279	698	2	90	103%
	Total			359	284	1.80	35.78	1,074	596	10	450	80%
Spring 2013	PSYC	100	General Psychology	240	179	1.20	23.62	709	591	6	270	89%
		106	Psyc of Prejudice/Discriminati	36	26	0.20	3.60	108	540	1	45	80%
		200	Developmental Psychology	69	48	0.40	6.55	197	491	2	90	77%
		205	Soc. Science Research Methods	19	18	0.00	1.90	57	#INF	1	45	42%
		340	Intro. to Human Sexuality	80	73	0.40	8.00	240	600	2	90	89%
	Total			444	344	2.20	43.67	1,310	596	12	540	82%
Spring 2014	PSYC	100	General Psychology	218	175	1.20	21.80	654	545	6	270	81%
		106	Psyc of Prejudice/Discriminati	35	31	0.20	3.50	105	525	1	45	78%
		200	Developmental Psychology	75	63	0.60	7.26	218	363	3	135	56%
		205	Soc. Science Research Methods	18	17	0.00	1.80	54	#INF	1	45	40%
		300	Social Psychology	30	23	0.20	3.00	90	450	1	45	67%
		340	Intro. to Human Sexuality	62	58	0.40	6.41	192	481	2	90	69%
	Total			438	367	2.60	43.77	1,313	505	14	630	70%
Spring 2015	PSYC	100	General Psychology	236	183	1.20	23.92	718	598	6	247	96%
		106	Psyc of Prejudice/Discriminati	40	35	0.20	4.00	120	600	1	40	100%
		200	Developmental Psychology	61	47	0.40	6.10	183	458	2	95	64%

Productivity by Courses by Semester

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate
205	Soc. Science Research Methods	56	51	0.20	5.60	168	840	2	80	70%
340	Intro. to Human Sexuality	40	33	0.20	4.00	120	600	1	40	100%
410	Abnormal Psychology	38	35	0.20	3.80	114	570	1	40	95%
Total		471	384	2.40	47.42	1,423	593	13	542	87%

Productivity by Cross listed Courses by Semester

					Census Headcount	End of Term Headcount	FTEF	WSCH Combined	Load Combined	Section
Fall 2010	PSYC	QN	205	Social Science Research Method	7	5	0.00			1
Fall 2011	PSYC	QN	205	Soc. Science Research Methods	7	7	0.00			1
Fall 2012	PSYC	QN	205	Soc. Science Research Methods	15	14	0.00			1
Fall 2013	PSYC	QN	205	Soc. Science Research Methods	8	8	0.00			1
Fall 2014	PSYC	QN	205	Soc. Science Research Methods	10	9	0.00			1
Spring 2011	PSYC	QT	205	Social Science Research Method	11	9	0.00			1
Spring 2012	PSYC	QT	205	Soc. Science Research Methods	10	10	0.00			1
Spring 2013	PSYC	QT	205	Soc. Science Research Methods	19	18	0.00			1
Spring 2014	PSYC	QT	205	Soc. Science Research Methods	18	17	0.00			1
Spring 2015	PSYC	QT	205	Soc. Science Research Methods	31	27	0.20	93	465	1
		QV	205	Soc. Science Research Methods	25	24	0.00			1