



Productivity 2011/12 through 2015/16 Music (MUS)

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Productivity by Year									
	Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
2011/12	317	216	2.41	33.98	1,020	424	14	410	77.4%
2012/13	429	333	3.59	42.61	1,278	356	22	645	66.5%
2013/14	434	337	3.38	40.86	1,226	363	25	648	67.0%
2014/15	288	225	2.22	27.62	829	373	14	427	67.4%
2015/16	242	174	2.14	23.21	696	325	13	355	68.2%

Census Headcount: Number of duplicated headcount at final census. End of Term Headcount: Number of duplicated headcount at the end of the term.
 FTEF: Total number of full time equivalent faculty assigned. FTES: Total number of full time equivalent students enrolled at first census.
 WSCH: Weekly student contact hours generated by census enrollments. Load: The ratio of WSCH to FTEF, used to measure productivity.
 Sections: Total number of sections offered per semester. Max Enroll: The enrollment capacity or maximum enrollment as defined in curriculum.
 Fill Rate: Census Headcount divided by Max Enrollment.

Cañada College Productivity 2015-16

Productivity by Semester

	Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2011	184	119	1.25	20.68	621	498	7	234	78.5%
Fall 2012	192	148	1.63	19.17	575	354	10	312	61.6%
Fall 2013	201	158	1.52	18.34	550	361	12	306	65.7%
Fall 2014	134	110	0.94	12.67	380	404	6	181	74.0%
Fall 2015	102	76	1.00	9.77	293	293	6	165	61.8%
Spring 2012	133	97	1.16	13.30	399	344	7	175	75.9%
Spring 2013	219	167	1.76	21.54	646	367	11	298	73.5%
Spring 2014	216	167	1.66	20.73	622	375	12	307	70.4%
Spring 2015	130	94	1.08	12.43	373	345	7	211	61.6%
Spring 2016	140	98	1.14	13.44	403	354	7	190	73.7%
Summer 2012	18	18	0.20	1.89	57	284	1	35	51.4%
Summer 2013	17	12	0.20	1.79	54	268	1	35	48.6%
Summer 2014	24	21	0.20	2.52	76	379	1	35	68.6%

Cañada College Productivity 2015-16

		<u>DE vs Non DE Courses</u>								
		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2011	FaceToFace	184	119	1.25	20.68	621	498	7	234	78.5%
Fall 2012	FaceToFace	192	148	1.63	19.17	575	354	10	312	61.6%
Fall 2013	FaceToFace	201	158	1.52	18.34	550	361	12	306	65.7%
Fall 2014	FaceToFace	134	110	0.94	12.67	380	404	6	181	74.0%
Fall 2015	FaceToFace	102	76	1.00	9.77	293	293	6	165	61.8%
Spring 2012	FaceToFace	133	97	1.16	13.30	399	344	7	175	75.9%
Spring 2013	FaceToFace	219	167	1.76	21.54	646	367	11	298	73.5%
Spring 2014	FaceToFace	216	167	1.66	20.73	622	375	12	307	70.4%
Spring 2015	FaceToFace	130	94	1.08	12.43	373	345	7	211	61.6%
Spring 2016	FaceToFace	109	77	0.94	10.34	310	330	6	155	70.3%
	Online	31	21	0.20	3.10	93	465	1	35	88.6%
Summer 2012	FaceToFace	18	18	0.20	1.89	57	284	1	35	51.4%
Summer 2013	FaceToFace	17	12	0.20	1.79	54	268	1	35	48.6%
Summer 2014	FaceToFace	24	21	0.20	2.52	76	379	1	35	68.6%

Cañada College Productivity 2015-16

Basic Skills vs Non Basic Skills Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2011	Non Basic Skills	184	119	1.25	20.68	621	498	7	234	78.5%
	Total	184	119	1.25	20.68	621	498	7	234	78.5%
Fall 2012	Non Basic Skills	192	148	1.63	19.17	575	354	10	312	61.6%
	Total	192	148	1.63	19.17	575	354	10	312	61.6%
Fall 2013	Non Basic Skills	201	158	1.52	18.34	550	361	12	306	65.7%
	Total	201	158	1.52	18.34	550	361	12	306	65.7%
Fall 2014	Non Basic Skills	134	110	0.94	12.67	380	404	6	181	74.0%
	Total	134	110	0.94	12.67	380	404	6	181	74.0%
Fall 2015	Non Basic Skills	102	76	1.00	9.77	293	293	6	165	61.8%
	Total	102	76	1.00	9.77	293	293	6	165	61.8%
Spring 2012	Non Basic Skills	133	97	1.16	13.30	399	344	7	175	75.9%
	Total	133	97	1.16	13.30	399	344	7	175	75.9%
Spring 2013	Non Basic Skills	219	167	1.76	21.54	646	367	11	298	73.5%
	Total	219	167	1.76	21.54	646	367	11	298	73.5%
Spring 2014	Non Basic Skills	216	167	1.66	20.73	622	375	12	307	70.4%
	Total	216	167	1.66	20.73	622	375	12	307	70.4%
Spring 2015	Non Basic Skills	130	94	1.08	12.43	373	345	7	211	61.6%
	Total	130	94	1.08	12.43	373	345	7	211	61.6%
Spring 2016	Non Basic Skills	140	98	1.14	13.44	403	354	7	190	73.7%
	Total	140	98	1.14	13.44	403	354	7	190	73.7%
Summer 2012	Non Basic Skills	18	18	0.20	1.89	57	284	1	35	51.4%
	Total	18	18	0.20	1.89	57	284	1	35	51.4%
Summer 2013	Non Basic Skills	17	12	0.20	1.79	54	268	1	35	48.6%
	Total	17	12	0.20	1.79	54	268	1	35	48.6%
Summer 2014	Non Basic Skills	24	21	0.20	2.52	76	379	1	35	68.6%
	Total	24	21	0.20	2.52	76	379	1	35	68.6%

Cañada College Productivity 2015-16

		CTE vs NonCTE Courses								
		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2011	Non CTE	184	119	1.25	20.68	621	498	7	234	78.5%
	Total	184	119	1.25	20.68	621	498	7	234	78.5%
Fall 2012	Non CTE	192	148	1.63	19.17	575	354	10	312	61.6%
	Total	192	148	1.63	19.17	575	354	10	312	61.6%
Fall 2013	Non CTE	201	158	1.52	18.34	550	361	12	306	65.7%
	Total	201	158	1.52	18.34	550	361	12	306	65.7%
Fall 2014	Non CTE	134	110	0.94	12.67	380	404	6	181	74.0%
	Total	134	110	0.94	12.67	380	404	6	181	74.0%
Fall 2015	Non CTE	102	76	1.00	9.77	293	293	6	165	61.8%
	Total	102	76	1.00	9.77	293	293	6	165	61.8%
Spring 2012	Non CTE	133	97	1.16	13.30	399	344	7	175	75.9%
	Total	133	97	1.16	13.30	399	344	7	175	75.9%
Spring 2013	Non CTE	219	167	1.76	21.54	646	367	11	298	73.5%
	Total	219	167	1.76	21.54	646	367	11	298	73.5%
Spring 2014	Non CTE	216	167	1.66	20.73	622	375	12	307	70.4%
	Total	216	167	1.66	20.73	622	375	12	307	70.4%
Spring 2015	Non CTE	130	94	1.08	12.43	373	345	7	211	61.6%
	Total	130	94	1.08	12.43	373	345	7	211	61.6%
Spring 2016	Non CTE	140	98	1.14	13.44	403	354	7	190	73.7%
	Total	140	98	1.14	13.44	403	354	7	190	73.7%
Summer 2012	Non CTE	18	18	0.20	1.89	57	284	1	35	51.4%
	Total	18	18	0.20	1.89	57	284	1	35	51.4%
Summer 2013	Non CTE	17	12	0.20	1.79	54	268	1	35	48.6%
	Total	17	12	0.20	1.79	54	268	1	35	48.6%
Summer 2014	Non CTE	24	21	0.20	2.52	76	379	1	35	68.6%
	Total	24	21	0.20	2.52	76	379	1	35	68.6%

Cañada College Productivity 2015-16

Transfer vs Non Transfer Courses										
		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2011	Yes	184	119	1.25	20.68	621	498	7	234	78.5%
	Total	184	119	1.25	20.68	621	498	7	234	78.5%
Fall 2012	Yes	192	148	1.63	19.17	575	354	10	312	61.6%
	Total	192	148	1.63	19.17	575	354	10	312	61.6%
Fall 2013	Yes	201	158	1.52	18.34	550	361	12	306	65.7%
	Total	201	158	1.52	18.34	550	361	12	306	65.7%
Fall 2014	Yes	134	110	0.94	12.67	380	404	6	181	74.0%
	Total	134	110	0.94	12.67	380	404	6	181	74.0%
Fall 2015	Yes	102	76	1.00	9.77	293	293	6	165	61.8%
	Total	102	76	1.00	9.77	293	293	6	165	61.8%
Spring 2012	Yes	133	97	1.16	13.30	399	344	7	175	75.9%
	Total	133	97	1.16	13.30	399	344	7	175	75.9%
Spring 2013	Yes	219	167	1.76	21.54	646	367	11	298	73.5%
	Total	219	167	1.76	21.54	646	367	11	298	73.5%
Spring 2014	Yes	216	167	1.66	20.73	622	375	12	307	70.4%
	Total	216	167	1.66	20.73	622	375	12	307	70.4%
Spring 2015	Yes	130	94	1.08	12.43	373	345	7	211	61.6%
	Total	130	94	1.08	12.43	373	345	7	211	61.6%
Spring 2016	Yes	140	98	1.14	13.44	403	354	7	190	73.7%
	Total	140	98	1.14	13.44	403	354	7	190	73.7%
Summer 2012	Yes	18	18	0.20	1.89	57	284	1	35	51.4%
	Total	18	18	0.20	1.89	57	284	1	35	51.4%

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<u>Transfer vs Non Transfer Courses</u>										
		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Summer 2013	Yes	17	12	0.20	1.79	54	268	1	35	48.6%
	Total	17	12	0.20	1.79	54	268	1	35	48.6%
Summer 2014	Yes	24	21	0.20	2.52	76	379	1	35	68.6%
	Total	24	21	0.20	2.52	76	379	1	35	68.6%

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		Day vs Evening Courses								
		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2011	Day	159	105	1.05	17.77	533	509	6	189	84.0%
	Evening	25	14	0.20	2.92	88	438	1	45	55.6%
Fall 2012	Day	167	127	1.43	16.67	500	351	9	267	62.6%
	Evening	25	21	0.20	2.50	75	375	1	45	55.6%
Fall 2013	Day	152	121	1.04	13.41	402	385	6	218	69.9%
	Evening	49	37	0.48	4.93	148	308	6	88	55.5%
Fall 2014	Day	114	97	0.80	10.67	320	400	5	155	73.5%
	Evening	20	13	0.14	2.00	60	429	1	26	76.9%
Fall 2015	Day	89	66	0.80	8.34	250	313	5	135	65.9%
	Evening	13	10	0.20	1.43	43	215	1	30	43.3%
Spring 2012	Day	133	97	1.16	13.30	399	344	7	175	75.9%
Spring 2013	Day	173	131	1.36	17.30	519	382	9	237	73.0%
	Evening	46	36	0.40	4.24	127	318	2	61	75.4%
Spring 2014	Day	113	85	1.04	11.91	357	345	5	175	64.6%
	Evening	103	82	0.62	8.83	265	427	7	132	78.0%
Spring 2015	Day	75	59	0.60	7.50	225	375	3	105	71.4%
	Evening	55	35	0.48	4.93	148	308	4	106	51.9%
Spring 2016	Day	76	56	0.60	7.60	228	380	3	100	76.0%
	Evening	64	42	0.54	5.84	175	325	4	90	71.1%
Summer 2012	Day	18	18	0.20	1.89	57	284	1	35	51.4%
Summer 2013	Day	17	12	0.20	1.79	54	268	1	35	48.6%
Summer 2014	Day	24	21	0.20	2.52	76	379	1	35	68.6%

Cañada College Productivity 2015-16

Productivity by Courses by Semester

				Census	End of Term							
				Headcount	Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate
Fall 2011	MUS.	100	Fundamentals of Music	79	47	0.40	7.90	237	593	2	68	116%
		115	Art, Music & Ideas	33	21	0.20	3.30	99	495	1	45	73%
		202	Music Appreciation	27	19	0.20	2.70	81	405	1	45	60%
		250	World Music	25	14	0.20	2.92	88	438	1	45	56%
		301	Piano I	19	17	0.18	3.80	114	633	1	35	54%
		680CB	Honors Seminar - A Mova. Feast	1	1	0.07	0.07	2	30	1	45	2%
		Total			184	119	1.25	20.68	621	498	7	283
Fall 2012	MUS.	100	Fundamentals of Music	63	48	0.40	6.30	189	473	2	60	105%
		109	Honors Seminar-A Mov. Feast	3	2	0.07	0.20	6	90	1	45	7%
		115	Art, Music & Ideas	33	18	0.20	3.30	99	495	1	45	73%
		202	Music Appreciation	17	17	0.20	1.50	45	226	1	45	38%
		250	World Music	24	20	0.20	2.40	72	360	1	45	53%
		260	Music in Film, TV & Multimedia	25	21	0.20	2.50	75	375	1	45	56%
		301	Piano I	17	14	0.18	1.87	56	312	1	26	65%
		302	Piano II	2	2	0.18	0.22	7	37	1	35	6%
		303	Piano III	8	6	0.00	0.88	26	#INF	1	35	23%
Total			192	148	1.63	19.17	575	354	10	381	50%	
Fall 2013	MUS.	100	Fundamentals of Music	63	41	0.40	6.30	189	473	2	60	105%
		109	Honors Seminar-A Mov. Feast	3	3	0.07	0.20	6	90	1	45	7%
		115	Art, Music & Ideas	12	11	0.20	1.20	36	180	1	45	27%
		202	Music Appreciation	57	52	0.18	4.01	120	678	1	45	127%
		250	World Music	17	14	0.20	1.70	51	255	1	45	38%
		301.1	Piano I	21	16	0.14	2.10	63	450	1	26	81%
		301.2	Piano II	4	4	0.14	0.47	14	100	1	35	11%
		301.3	Piano III	6	5	0.00	0.70	21	#INF	1	35	17%
		371	Guitar I	16	10	0.20	1.60	48	240	1	35	46%
		695	Independent Study	2	2	0.00	0.07	2	#INF	2	4	50%
Total			201	158	1.52	18.34	550	361	12	375	54%	
Fall 2014	MUS.	100	Fundamentals of Music	32	24	0.20	3.20	96	480	1	30	107%
		115	Art, Music & Ideas	14	11	0.20	1.40	42	210	1	35	40%

Cañada College Productivity 2015-16

Productivity by Courses by Semester

				Census	End of Term	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate
				Headcount	Headcount							
			Music, Art and Ideas - Honors	5	3	0.00	0.50	15	#INF	1	35	14%
	202		Music Appreciation	37	34	0.20	2.97	89	445	1	45	82%
	210		Histories of Popular Mus./Rock	26	25	0.20	2.60	78	390	1	45	58%
	301.1		Piano I	20	13	0.14	2.00	60	429	1	26	77%
	Total			134	110	0.94	12.67	380	404	6	216	62%
Fall 2015	MUS.	100	Fundamentals of Music	75	58	0.60	7.63	229	382	3	90	83%
		115	Art, Music & Ideas	5	3	0.20	0.50	15	75	1	30	17%
			Music, Art and Ideas - Honors	4	3	0.00	0.40	12	#INF	1	30	13%
		202	Music Appreciation	18	12	0.20	1.24	37	186	1	45	40%
	Total			102	76	1.00	9.77	293	293	6	195	52%
Spring 2012	MUS.	100	Fundamentals of Music	56	43	0.40	5.60	168	420	2	52	108%
		210	Histories of Popular Mus./Rock	35	25	0.20	3.50	105	525	1	35	100%
		240	Music of the Americas	19	12	0.20	1.90	57	285	1	45	42%
		301	Piano I	13	10	0.18	1.30	39	217	1	26	50%
		302	Piano II	8	7	0.18	0.80	24	133	1	26	31%
		303	Piano III	2	0	0.00	0.20	6	#INF	1	26	8%
	Total			133	97	1.16	13.30	399	344	7	210	63%
Spring 2013	MUS.	100	Fundamentals of Music	73	50	0.40	7.30	219	548	2	70	104%
		202	Music Appreciation	53	43	0.40	4.94	148	371	2	70	76%
		210	Histories of Popular Mus./Rock	28	24	0.20	2.80	84	420	1	35	80%
		240	Music of the Americas	18	16	0.20	1.80	54	270	1	45	40%
		301	Piano I	10	9	0.18	1.00	30	167	1	26	38%
		302	Piano II	4	3	0.18	0.40	12	67	1	26	15%
		303	Piano III	3	2	0.00	0.30	9	#INF	1	26	12%
		304	Piano IV	7	4	0.00	0.70	21	#INF	1	26	27%
		371	Guitar I	23	16	0.20	2.30	69	345	1	26	88%
	Total			219	167	1.76	21.54	646	367	11	350	63%
Spring 2014	MUS.	100	Fundamentals of Music	65	47	0.40	6.50	195	488	2	70	93%
		120	Songwriting Workshop I	14	9	0.24	2.01	60	254	1	35	40%

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Productivity by Courses by Semester

				Census	End of Term	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate
				Headcount	Headcount							
		202	Music Appreciation	48	40	0.20	3.33	100	498	1	45	107%
		240	Music of the Americas	20	16	0.20	2.00	60	300	1	35	57%
		260	Music in Film, TV & Multimedia	14	13	0.20	1.40	42	210	1	35	40%
		301.1	Piano I	23	12	0.14	2.30	69	493	1	26	88%
		301.2	Piano II	9	8	0.14	0.90	27	193	1	26	35%
		301.3	Piano III	2	2	0.00	0.20	6	#INF	1	26	8%
		301.4	Piano IV	2	2	0.00	0.20	6	#INF	1	26	8%
		371	Guitar I	17	16	0.14	1.70	51	364	1	35	49%
		372	Guitar II	2	2	0.00	0.20	6	#INF	1	35	6%
		Total		216	167	1.66	20.73	622	375	12	394	55%
Spring 2015	MUS.	100	Fundamentals of Music	47	36	0.40	4.70	141	353	2	70	67%
		202	Music Appreciation	51	39	0.40	4.33	130	324	2	80	64%
		301.1	Piano I	20	12	0.14	2.20	66	471	1	26	77%
		371	Guitar I	11	6	0.14	1.10	33	236	1	35	31%
		372	Guitar II	1	1	0.00	0.10	3	#INF	1	35	3%
		Total		130	94	1.08	12.43	373	345	7	246	53%
Spring 2016	MUS.	100	Fundamentals of Music	90	65	0.60	9.00	270	450	3	105	86%
		210	Histories of Popular Mus./Rock	17	12	0.20	1.70	51	255	1	30	57%
		240	Music of the Americas	14	9	0.20	0.84	25	126	2	70	20%
		301.1	Piano I	19	12	0.14	1.90	57	407	1	20	95%
		Total		140	98	1.14	13.44	403	354	7	225	62%
Summer 2012	MUS.	100	Fundamentals of Music	18	18	0.20	1.89	57	284	1	35	51%
	Total			18	18	0.20	1.89	57	284	1	35	51%
Summer 2013	MUS.	100	Fundamentals of Music	17	12	0.20	1.79	54	268	1	35	49%
	Total			17	12	0.20	1.79	54	268	1	35	49%
Summer 2014	MUS.	100	Fundamentals of Music	24	21	0.20	2.52	76	379	1	35	69%
	Total			24	21	0.20	2.52	76	379	1	35	69%

Cañada College Productivity 2015-16

					Productivity by Cross listed Courses by Semester					
					Census Headcount	End of Term Headcount	FTEF	WSCH Combined	Load Combined	Section
Fall 2011	MUS.	QD	301	Piano I	19	17	0.18	114	633	1
		QP	680CB	Honors Seminar - A Mova. Feast	1	1	0.07	2	30	1
Fall 2012	MUS.	QD	302	Piano II	2	2	0.18	33	183	1
			303	Piano III	8	6	0.00			1
		QP	109	Honors Seminar-A Mov. Feast	3	2	0.07	6	90	1
Fall 2013	MUS.	QD	301.2	Piano II	4	4	0.14	35	250	1
			301.3	Piano III	6	5	0.00			1
		QP	109	Honors Seminar-A Mov. Feast	3	3	0.07	6	90	1
Fall 2014	MUS.	QV	115	Art, Music & Ideas	14	11	0.20	57	285	1
				Music, Art and Ideas - Honors	5	3	0.00			1
Fall 2015	MUS.	QP	115	Art, Music & Ideas	5	3	0.20	27	135	1
				Music, Art and Ideas - Honors	4	3	0.00			1
Spring 2012	MUS.	QF	302	Piano II	8	7	0.18	30	167	1
			303	Piano III	2	0	0.00			1
Spring 2013	MUS.	QF	302	Piano II	4	3	0.18	42	233	1
			303	Piano III	3	2	0.00			1
			304	Piano IV	7	4	0.00			1
Spring 2014	MUS.	QM	371	Guitar I	17	16	0.14	57	407	1
			372	Guitar II	2	2	0.00			1
		QO	301.2	Piano II	9	8	0.14	39	279	1
			301.3	Piano III	2	2	0.00			1
			301.4	Piano IV	2	2	0.00			1
Spring 2015	MUS.	QM	371	Guitar I	11	6	0.14	36	257	1
			372	Guitar II	1	1	0.00			1
Spring 2016	MUS.	Q6	240	Music of the Americas	14	9	0.20	25	126	2